

Group Profit and Loss Account

for the year ended 29th September, 2002

	Note	2002 Before amortisation and impairment of intangible assets and exceptional items £m	2002 Amortisation and impairment of intangible and exceptional items £m	2002 Total £m	2001 Total £m
Turnover					
Continuing operations		1,912.6	–	1,912.6	1,962.7
Acquisitions		31.9	–	31.9	–
	1	1,944.5	–	1,944.5	1,962.7
Operating profit before amortisation and impairment of intangible assets and exceptional items					
Continuing operations		237.8	–	237.8	238.9
Acquisitions		3.8	–	3.8	–
	2	241.6	–	241.6	238.9
Operating exceptional items – continuing operations	2	–	(8.8)	(8.8)	(10.2)
Amortisation and impairment of intangible assets					
Continuing operations		–	(52.9)	(52.9)	(64.0)
Acquisitions		–	(2.6)	(2.6)	–
	2	–	(55.5)	(55.5)	(64.0)
Operating profit					
Continuing operations		237.8	(61.7)	176.1	164.7
Acquisitions		3.8	(2.6)	1.2	–
	2	241.6	(64.3)	177.3	164.7
Share of operating profits and losses of joint ventures and associates	4	5.1	(21.7)	(16.6)	(13.8)
Total operating profit – Group and share of joint ventures and associates		246.7	(86.0)	160.7	150.9
Profit on sale of fixed assets	5	–	3.5	3.5	1.2
Profit/(loss) on disposal and closure of businesses	6	–	8.6	8.6	(5.9)
Income from other fixed asset investments	7	5.2	–	5.2	6.7
Amounts written off investments	25	–	(1.2)	(1.2)	(1.5)
Profit on ordinary activities before interest and finance charges		251.9	(75.1)	176.8	151.4
Net interest payable	8	(67.6)	–	(67.6)	(65.6)
Other finance charges (net)	9	(1.8)	–	(1.8)	(2.9)
Net interest payable and similar charges		(69.4)	–	(69.4)	(68.5)
Profit on ordinary activities before taxation		182.5	(75.1)	107.4	82.9
Taxation on profit on ordinary activities	10	(49.5)	31.7	(17.8)	(37.2)
Profit on ordinary activities after taxation		133.0	(43.4)	89.6	45.7
Equity interest of minority shareholders		(9.6)	2.8	(6.8)	(2.8)
Profit for the financial year		123.4	(40.6)	82.8	42.9
Dividends	13			(36.6)	(34.2)
Retained profit	34			46.2	8.7
Basic earnings per share	14			20.8p	10.8p
Diluted earnings per share	14			20.8p	10.7p
Adjusted earnings per share (before amortisation and impairment of intangible assets and exceptional items)	14	31.0p			29.4p